

I-1. Each Elementary School - Total School Spending

Winters #12

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,773	Amount	% To Total School	Per Pupil			
School Enrollment:	612						
Total		\$ 4,541,204	100.0%	\$ 7,420	\$ 7,040	5.4%	95.5%
Instruction		\$ 2,930,129	64.5%	\$ 4,788	\$ 4,784	0.1%	61.6%
Face-to-Face Teaching		\$ 2,764,554	60.9%	\$ 4,517	\$ 4,529	-0.3%	58.1%
Instructional Teachers		2,378,203	52.4%	3,886	4,017	-3.3%	50.0%
Substitutes		73,144	1.6%	120	82	45.3%	1.5%
Instructional Paraprofessionals		313,208	6.9%	512	430	19.1%	6.6%
Classroom Materials		\$ 165,575	3.6%	\$ 271	\$ 255	6.1%	3.5%
Pupil-Use Technology & Software		77,422	1.7%	127	119	6.4%	1.6%
Instructional Materials, Trips & Supplies		88,153	1.9%	144	136	5.8%	1.9%
Instructional Support		\$ 651,037	14.3%	\$ 1,064	\$ 1,062	0.2%	13.7%
Pupil Support		\$ 140,459	3.1%	\$ 230	\$ 262	-12.3%	3.0%
Guidance & Counseling		2,328	0.1%	4	4	3.3%	0.0%
Library & Media		83,365	1.8%	136	145	-5.9%	1.8%
Extracurricular		837	0.0%	1	3	-59.5%	0.0%
Student Health & Services		53,929	1.2%	88	110	-19.8%	1.1%
Teacher Support		\$ 48,340	1.1%	\$ 79	\$ 89	-10.9%	1.0%
Curriculum Development		4,525	0.1%	7	12	-37.4%	0.1%
In-Service, Staff Development & Support		43,815	1.0%	72	77	-6.8%	0.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 462,239	10.2%	\$ 755	\$ 711	6.2%	9.7%
Program Management		70,960	1.6%	116	128	-9.7%	1.5%
Therapists,Psych,Eval,Pers Att. & Soc Workers		391,278	8.6%	639	583	9.7%	8.2%
Operations		\$ 743,536	16.4%	\$ 1,215	\$ 924	31.5%	15.6%
Non-Instructional Pupil Services		\$ 347,595	7.7%	\$ 568	\$ 499	13.9%	7.3%
Transportation		162,768	3.6%	266	234	13.4%	3.4%
Food Service		183,249	4.0%	299	262	14.2%	3.9%
Safety		1,578	0.0%	3	2	23.1%	0.0%
Facilities		\$ 395,941	8.7%	\$ 647	\$ 425	52.2%	8.3%
Building Upkeep, Utilities & Maintenance		395,941	8.7%	647	425	52.2%	8.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 216,502	4.8%	\$ 354	\$ 271	30.6%	4.6%
School Management		\$ 216,502	4.8%	\$ 354	\$ 271	30.6%	4.6%
Principals & Assistant Principals		168,659	3.7%	276	194	41.9%	3.5%
School Office		47,843	1.1%	78	77	2.1%	1.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%